

Board Presentation

Maintenance & Operations 2025 Year End Report

SEE THE IMPACT



Meet Our Team





Dr. Michelle Williams *Executive Director*

John Prestigiacomo

Maintenance Director





Javier Lara

Maintenance and Operations
Assistant Director

Julie Carson
Operations Coordinator



Who We Are

MAINTENANCE & OPERATIONS

The division that supports HCDE 24/7, 365 days a year.



Maintenance Technicians and Custodians

Licensed Trades

- HVAC
- Electrical
- Automotive
- Locksmithing
- Plumbing

Skilled Craftsmen

- Carpentry
- Painting
- Construction
- Floor Techs



Who We Are

MAINTENANCE & OPERATIONS

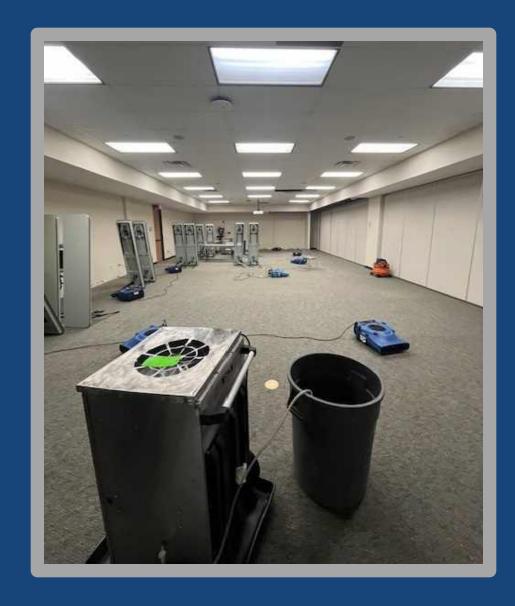
A Year of Projects, but also Picnics!



NPO Water Accident Spring Break



NPO Water Accident – Remediation







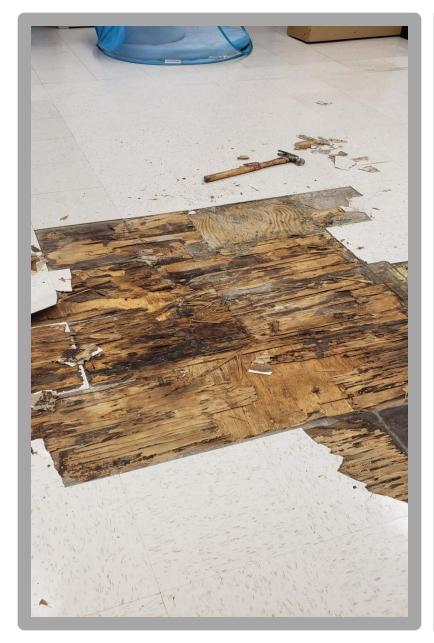








La Porte Head Start





La Porte Head Start







NPO Picnic in the Parking Lot



NPO Picnic in the Parking Lot







Irvington Picnic in the Parking Lot



Maintenance Statistics

- 2,975 Work orders completed
- 11 Maintenance field technicians
- 30 sites maintained with a combined total of 782,809 sq. ft.

Irvington
Administration
Building

North Post Oak Building Adult Education Facilities

High Point East Campus

AB West Campus

Fortis Academy AB East Campus

Head Start
Centers



Meetings for FY 2024-2025

HCDE had approx.

140,000 attendees in their conference rooms during FY 2024-2025.

(Includes the Conference Center, 100 Rooms, Adult Ed conference rooms and conference rooms at NPO location.)





Maintenance & Operations

"WE CAN FIX, BUILD, DO... ANYTHING!"



